



Sherburne County COLA 2023 - 2024 Annual Report

August 7, 2024



Mission:

- The Sherburne County Coalition of Lake Association's (SC COLA) mission is to: protect and enhance the quality of our lakes, rivers, fish and wildlife habitats; preserve the economic, recreational and natural environmental values of our shorelands and waters; and promote their safe and responsible use.
- SC COLA's mission supports and enhances the work of our members to promote and protect the interests of lakeshore property owners, lake associations, local government, public and private partners, community members and future generations.

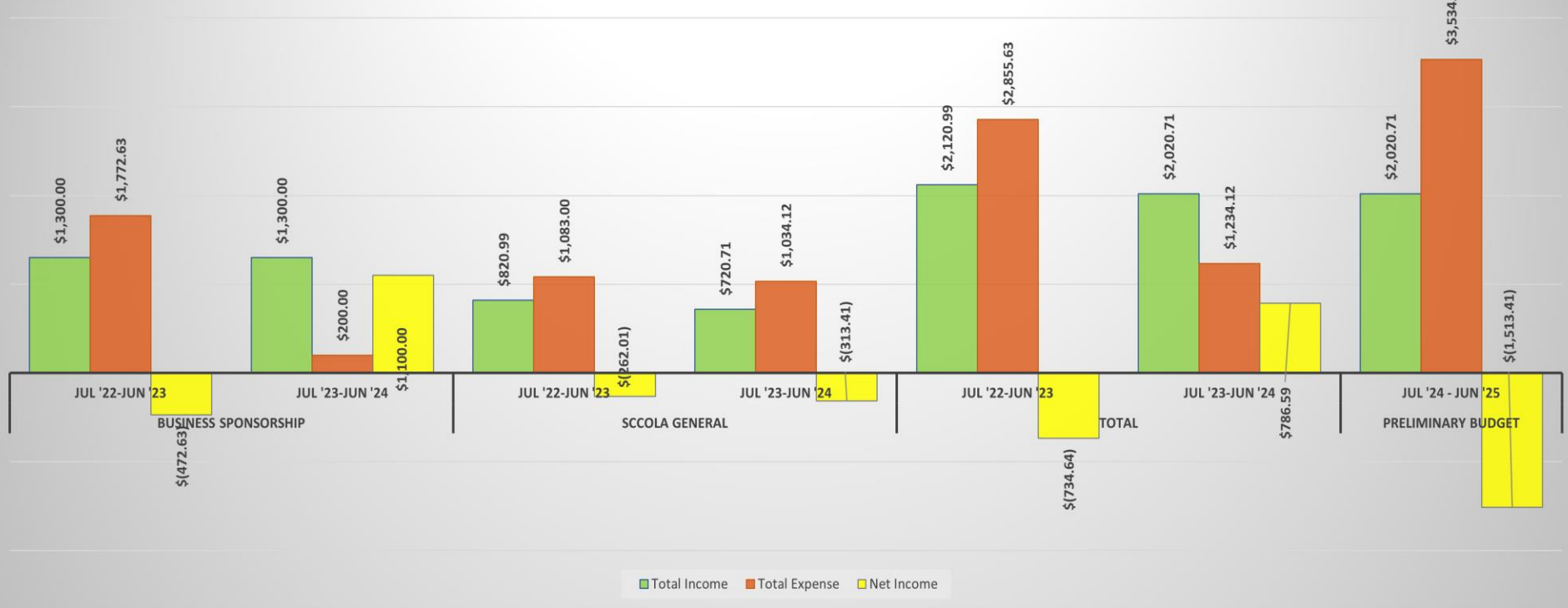
Vision:

- Protecting our lakes, rivers and waterways today and tomorrow



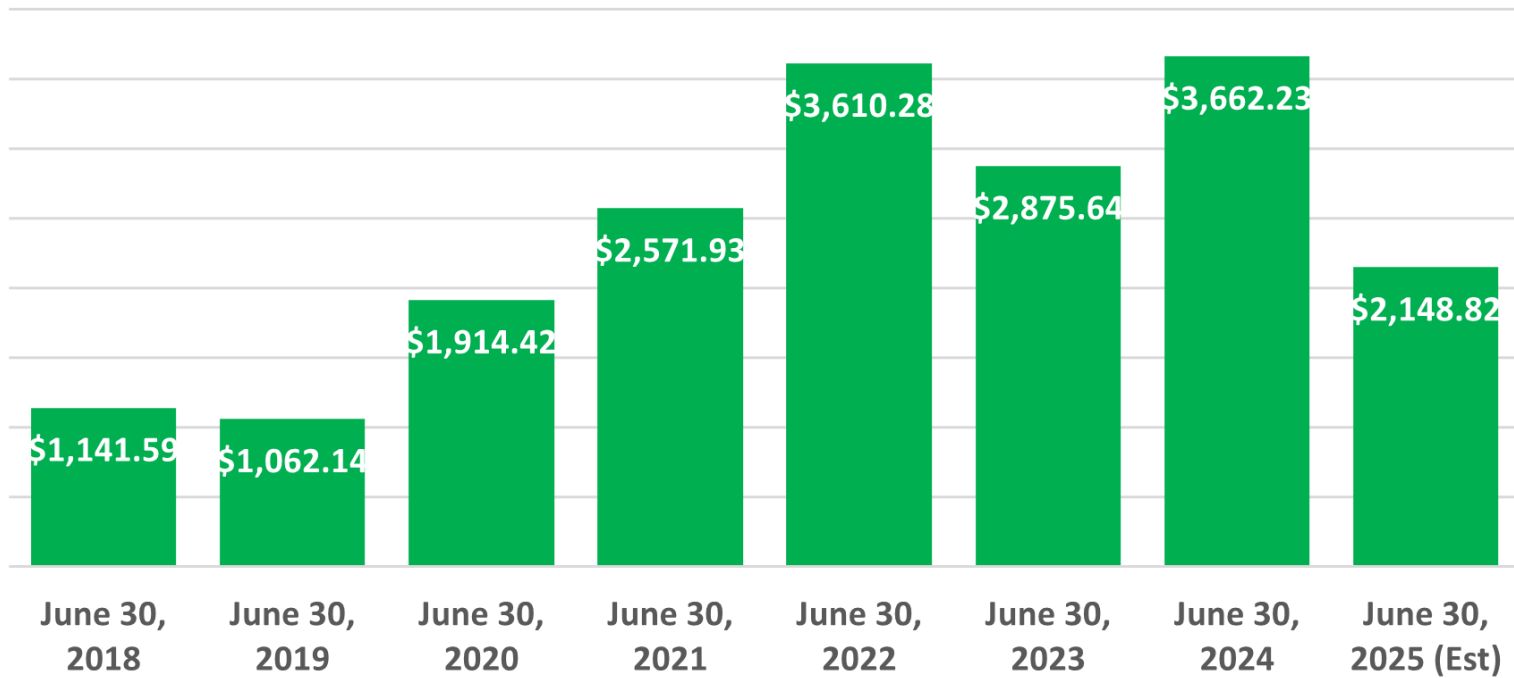
2023-2024 Financials Report:

SCCOLA Fiscal Year Comparison

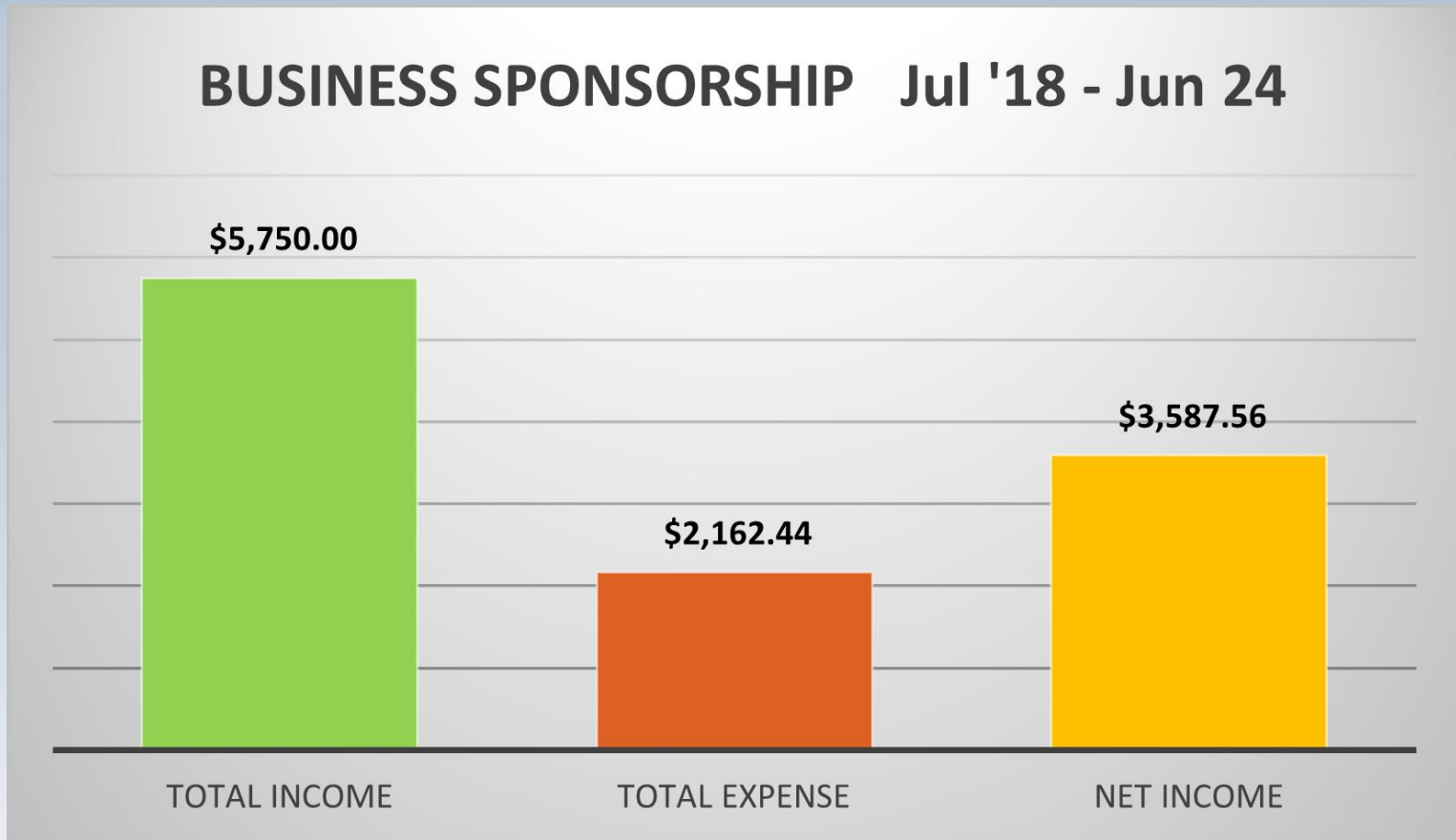


2023-2024 Financials Report (continued):

SCCOLA YEAR-END CASH BALANCE



2023-2024 Financials Report (continued):



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Accrual Basis

Sherburne County Coalition of Lake Associations

Preliminary Budget

July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>
Ordinary Income/Expense	
Income	
47200 · Program Income	
47230 · Membership Dues	
47231 · Lake Organization	700.00
47232 · Individual (Associate) Member	20.00
47234 · Other Business Membership	
47235 · Gold Sponsorship	1,200.00
47237 · Bronze Sponsorship	100.00
Total 47234 · Other Business Members...	<u>1,300.00</u>
Total 47230 · Membership Dues	<u>2,020.00</u>
Total 47200 · Program Income	<u>2,020.00</u>
Total Income	<u>2,020.00</u>
Gross Profit	2,020.00
Expense	
60300 · Awards and Grants	
69350 · Donation	0.00
Total 60300 · Awards and Grants	0.00
62000 · Special Events Expenses	
62020 · Food	0.00
62030 · Supplies	300.00
62040 · Speaker	200.00
Total 62000 · Special Events Expenses	500.00
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	733.00
65140 · Website	151.12
65150 · Memberships and Dues	150.00
65160 · Stewardship,Education,Advocacy	2,000.00
Total 65100 · Other Types of Expenses	<u>3,034.12</u>
Total Expense	<u>3,534.12</u>
Net Ordinary Income	-1,514.12
Other Income/Expense	
Other Income	
49100 · Dividend Income	0.71
Total Other Income	<u>0.71</u>
Net Other Income	0.71
Net Income	<u><u>-1,513.41</u></u>



Budget Discussion & Approval

2023-2024 Organizational Highlights:

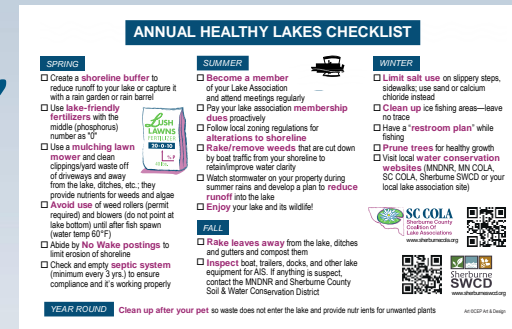
- Budget solidly in the black due to successful Business Sponsor Campaign (six gold and two bronze level sponsors).
- Cosponsored Lake Detective and PLM Aquatic Invasive Species Management Event held at the Palmer Town Hall on 4/13/24.
- Participated in the development of both the [Rum River](#) and [Mississippi](#) Watershed Comprehensive Plan (1W1P).
- Further development of the SC COLA website and member additional cost savings from the group licensing of its platform.
- Six Annual SC COLA Directory-Reference released April 2024.
- Assisted in promoting Starry Trek, [water equipment cleaning protocol](#) use & Zebra Mussel monitoring platform distribution.

Examples of actions that enhance the work of members are:

- AIS Monitoring Rake Kit and Zebra Mussel Monitoring Platform projects sponsored by SWCD and SC COLA that provided detection devices and materials for annual protection of each lake.
- The e-distribution of our fifth annual “Lake Directory & Reference” of lake representative, service provider and government contacts.



- Design and distribution of our “Annual Healthy Lakes Checklist” magnets to promote lake stewardship and association participation.



Protecting our lakes, rivers and waterways today and tomorrow

Directory & Reference

For distribution to members only

April 2024

- Ongoing streamlined communication about information, events and opportunities so member organizations can become more active and informed.



List of planned activities for the upcoming year:

- Continue work with MN COLA to get MN DNR deadline for Curly-leaf pondweed treatments moved back to a reasonable date for all lakes.
- Help implement the 2025-2029 Sherburne County AIS Prevention Plan, [Keep It Clean](#) (ice trash removal, 1.4 million in grants) and Rain Barrel Water Conservation Programs and Purple Loosestrife Control.
- Pursue further ways to promote lake stewardship and association participation (e.g., geofencing, additional education events and promotion items).
- Build on our Business Sponsor Campaign to be able to afford goals like reduction of water quality impairments and soil erosion and additional waters-related advocacy.
- Continue our ongoing communication with the Sheriff's Department Water Patrol to collaborate on safety issues or concerns and other County representatives as needs arise (e.g. Commissioners, Zoning).
- Monitor and engage where appropriate in the 2025 legislative session to advance waterways advocacy efforts.





Comments and Questions?

