

Sherburne County COLA 2021 – 2022 Annual Report

August 17, 2022



Mission:

- The Sherburne County Coalition of Lake Association's (SC COLA) mission is to: protect and enhance the quality of our lakes, rivers, fish and wildlife habitats; preserve the economic, recreational and natural environmental values of our shorelands and waters; and promote their safe and responsible use.
- SC COLA's mission supports and enhances the work of our members to promote and protect the interests of lakeshore property owners, lake associations, local government, public and private partners, community members and future generations.

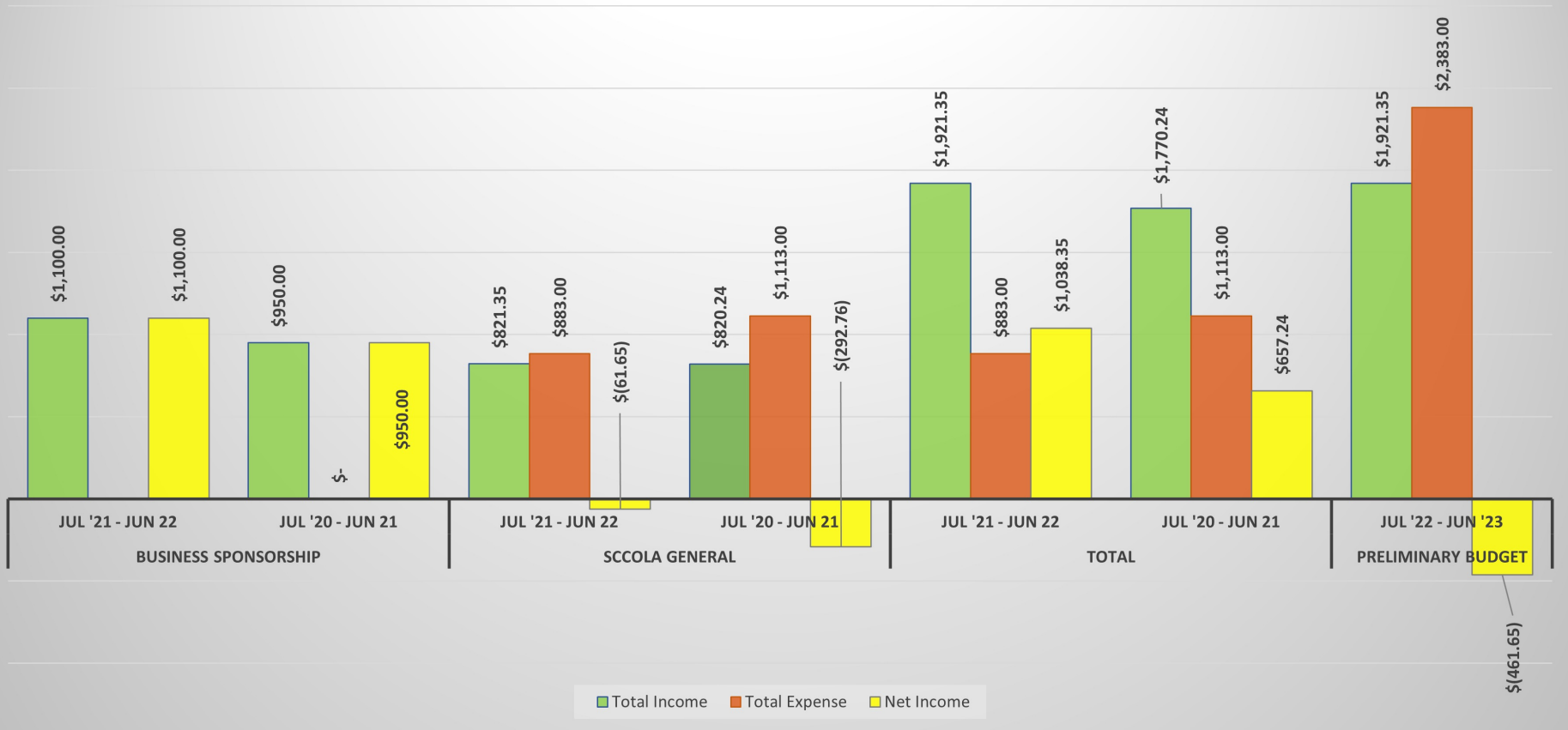
Vision:

- Protecting our lakes, rivers and waterways today and tomorrow



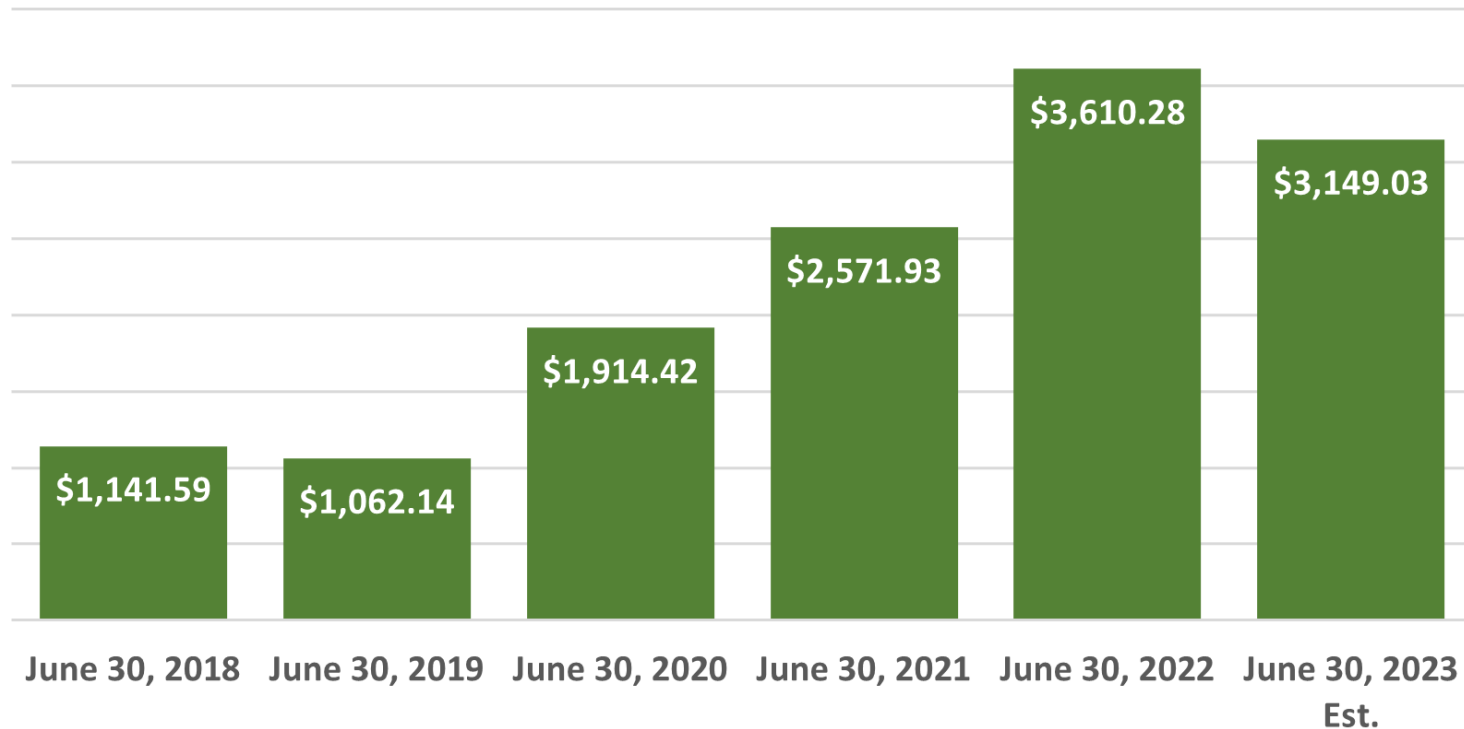
2021-2022 Organizational Highlights:

SCCOLA Fiscal Year Comparison

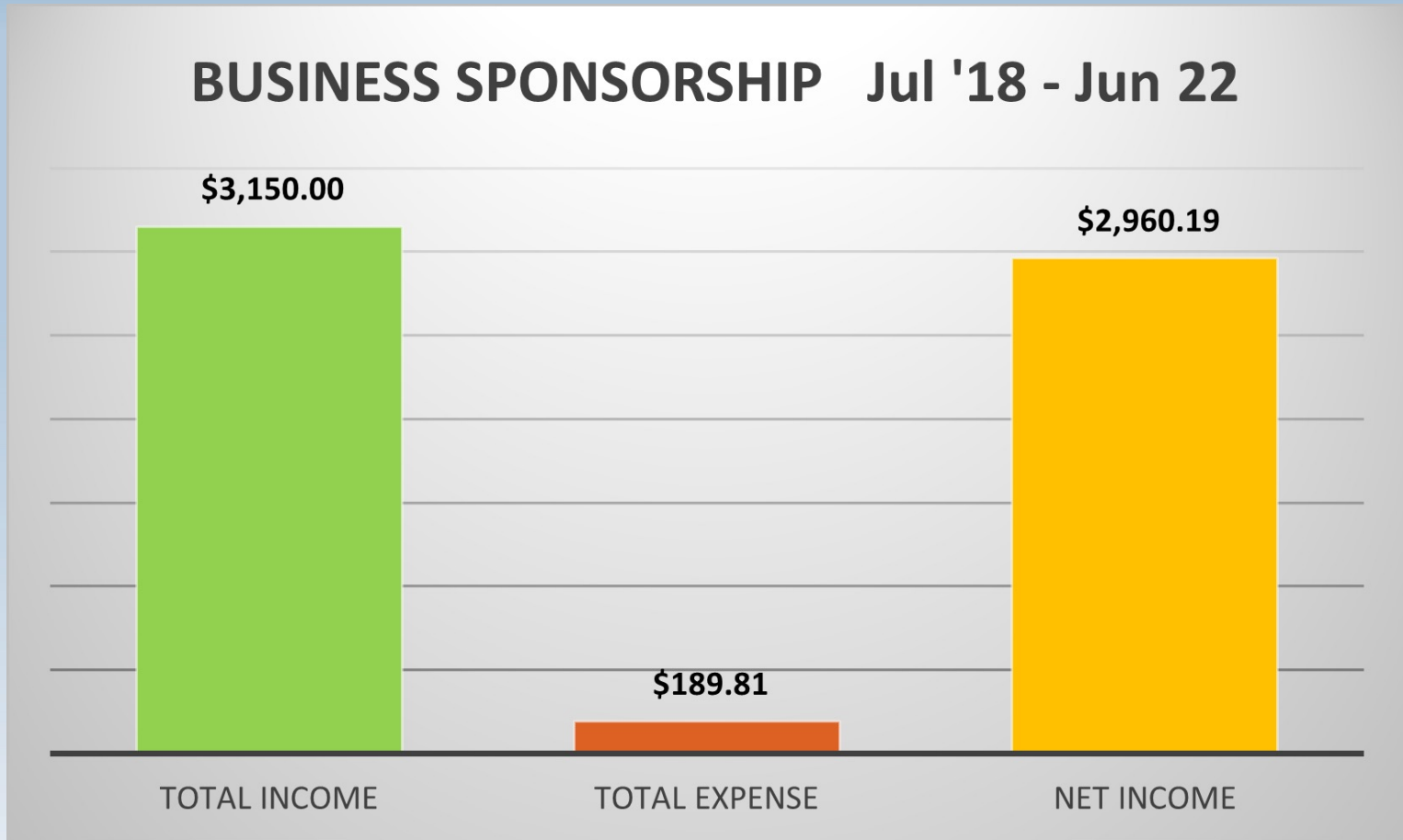


2021-2022 Organizational Highlights (continued):

SCCOLA YEAR-END CASH BALANCE



2021-2022 Organizational Highlights (continued):



Sherburne County Coalition of Lake Associations
Statement of Financial Income and Expense by /class
July 2021 through June 2022

	Business Sponsorship	SCCOLA General	TOTAL
Ordinary Income/Expense			
Income			
47200 · Program Income			
47230 · Membership Dues			
47231 · Lake Organization	0.00	800.00	800.00
47232 · Individual (Associate) Member	0.00	20.00	20.00
47234 · Other Business Membership			
47235 · Gold Sponsorship	1,000.00	0.00	1,000.00
47237 · Bronze Sponsorship	100.00	0.00	100.00
Total 47234 · Other Business Member...	1,100.00	0.00	1,100.00
Total 47230 · Membership Dues	1,100.00	820.00	1,920.00
Total 47200 · Program Income	1,100.00	820.00	1,920.00
Total Income	1,100.00	820.00	1,920.00
Gross Profit	1,100.00	820.00	1,920.00
Expense			
65100 · Other Types of Expenses			
65120 · Insurance - Liability, D and O	0.00	733.00	733.00
65150 · Memberships and Dues	0.00	150.00	150.00
Total 65100 · Other Types of Expenses	0.00	883.00	883.00
Total Expense	0.00	883.00	883.00
Net Ordinary Income	1,100.00	-63.00	1,037.00
Other Income/Expense			
Other Income			
49100 · Dividend Income	0.00	1.35	1.35
Total Other Income	0.00	1.35	1.35
Net Other Income	0.00	1.35	1.35
Net Income	1,100.00	-61.65	1,038.35

Sherburne County Coalition of Lake Associations
Profit & Loss Budget Overview
 July 2021 through June 2022

08/05/22

Accrual Basis

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
43400 · Direct Public Support				
43440 · Gifts in Kind - Goods	0.00	0.00	0.00	0.0%
Total 43400 · Direct Public Support	0.00	0.00	0.00	0.0%
47200 · Program Income				
47230 · Membership Dues				
47231 · Lake Organization	800.00	800.00	0.00	100.0%
47232 · Individual (Associate) Member	20.00	20.00	0.00	100.0%
47234 · Other Business Membership				
47235 · Gold Sponsorship	1,000.00	800.00	200.00	125.0%
47236 · Silver Sponsorship	0.00	150.00	-150.00	0.0%
47237 · Bronze Sponsorship	100.00	0.00	100.00	100.0%
Total 47234 · Other Business Member...	1,100.00	950.00	150.00	115.8%
Total 47230 · Membership Dues	1,920.00	1,770.00	150.00	108.5%
Total 47200 · Program Income	1,920.00	1,770.00	150.00	108.5%
49000 · Special Events Income				
49030 · Silent Auction / Games Proceeds	0.00	0.00	0.00	0.0%
Total 49000 · Special Events Income	0.00	0.00	0.00	0.0%
Total Income	1,920.00	1,770.00	150.00	108.5%
Gross Profit	1,920.00	1,770.00	150.00	108.5%
Expense				
62000 · Special Events Expenses				
62020 · Food	0.00	350.00	-350.00	0.0%
62030 · Supplies	0.00	50.00	-50.00	0.0%
Total 62000 · Special Events Expenses	0.00	400.00	-400.00	0.0%
65000 · Operations				
65030 · Printing and Copying	0.00	0.00	0.00	0.0%
Total 65000 · Operations	0.00	0.00	0.00	0.0%
65100 · Other Types of Expenses				
65120 · Insurance - Liability, D and O	733.00	733.00	0.00	100.0%
65140 · Website	0.00	200.00	-200.00	0.0%
65150 · Memberships and Dues	150.00	150.00	0.00	100.0%
65180 · Bank Fees	0.00	0.00	0.00	0.0%
Total 65100 · Other Types of Expenses	883.00	1,083.00	-200.00	81.5%

Sherburne County Coalition of Lake Associations
Profit & Loss Budget Overview
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
68300 · Travel and Meetings				
68310 · Conference, Convention, Meeting	0.00	0.00	0.00	0.0%
68315 · Meeting Supplies	0.00	0.00	0.00	0.0%
Total 68300 · Travel and Meetings	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Total Expense	<u>883.00</u>	<u>1,483.00</u>	<u>-600.00</u>	<u>59.5%</u>
Net Ordinary Income	1,037.00	287.00	750.00	361.3%
Other Income/Expense				
Other Income				
49100 · Dividend Income	1.35	0.24	1.11	562.5%
Total Other Income	<u>1.35</u>	<u>0.24</u>	<u>1.11</u>	<u>562.5%</u>
Net Other Income	<u>1.35</u>	<u>0.24</u>	<u>1.11</u>	<u>562.5%</u>
Net Income	<u><u>1,038.35</u></u>	<u><u>287.24</u></u>	<u><u>751.11</u></u>	<u><u>361.5%</u></u>

Sherburne County Coalition of Lake Associations Profit & Loss Proposed Budget Overview

July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
47200 · Program Income	
47230 · Membership Dues	
47231 · Lake Organization	800.00
47232 · Individual (Associate) Member	20.00
47234 · Other Business Membership	
47235 · Gold Sponsorship	1,000.00
47236 · Silver Sponsorship	0.00
47237 · Bronze Sponsorship	100.00
Total 47234 · Other Business Member...	1,100.00
Total 47230 · Membership Dues	1,920.00
Total 47200 · Program Income	1,920.00
Total Income	1,920.00
Gross Profit	1,920.00
Expense	
62000 · Special Events Expenses	
62020 · Food	0.00
62030 · Supplies	0.00
Total 62000 · Special Events Expenses	0.00
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	733.00
65140 · Website	150.00
65150 · Memberships and Dues	150.00
65155 · AIS Prevention Rake Kits	0.00
65157 · Lake Stewardship Magnets	1,350.00
Total 65100 · Other Types of Expenses	2,383.00
Total Expense	2,383.00
Net Ordinary Income	-463.00
Other Income/Expense	
Other Income	
49100 · Dividend Income	1.35
Total Other Income	1.35
Net Other Income	1.35
Net Income	-461.65



Budget Discussion & Approval

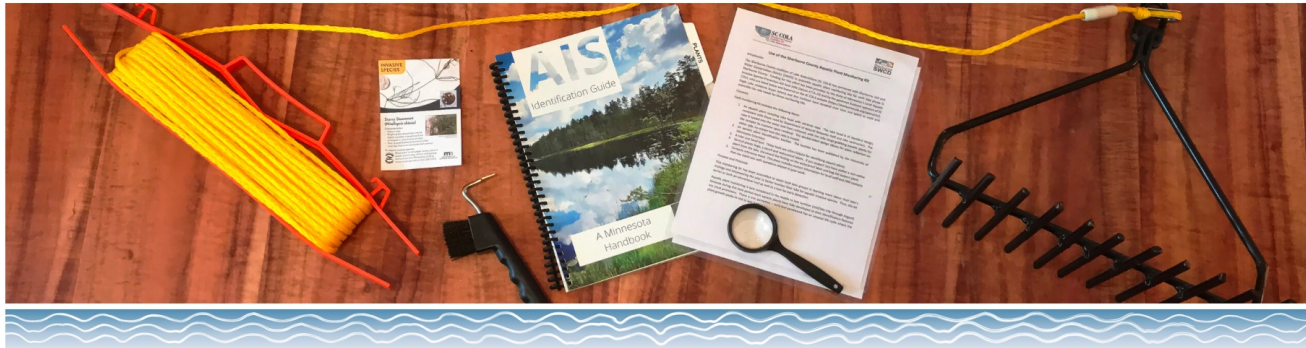


2021-2022 Organizational Highlights (continued):

- Budget solidly in the black due to successful Business Sponsor Campaign (five gold and one bronze level sponsors).
- AIS Early Detection Rapid Response (EDRR) Task Force published our [interactive action plan](#) and [print friendly handouts](#).
- Further development of the SC COLA website and anticipated additional cost savings from the group licensing of its platform.
- Fourth Annual SC COLA Directory-Reference released May 2022.
- Assisted in promoting Starry Trek, [water equipment cleaning protocol](#) use & Zebra Mussel monitoring platform distribution.
- Development of our “Annual Healthy Lakes Checklist” magnets to promote lake stewardship and association participation.



PROJECTS



Eagle Scout Alex Collins displaying one of the zebra mussel monitoring platforms that he constructed that were distributed at the SC COLA Annual Even on 5-31-18.



SC COLA Board Members showing the additional zebra mussel monitoring platforms that were created for member lakes on 7-1-21.

New

Our AIS Early Detection Rapid Response Task Force is developing an [interactive universal action plan](#) and pursuing agreements on the roles and responsibilities for local government and lake associations, so that we will be prepared for if / when new AIS challenges occur. [Click](#) to download print friendly handouts.

Develop an [Adopt-A-Stormdrain](#) program with cities/counties for volunteers to clean their community's stormdrains so debris and nutrients do not end up in a waterbody.

Sherburne County Water Equipment Cleaning Handout an additional activity developed and promoted by the COLA and SWCD was creation and distribution of a [water equipment cleaning protocol](#). The protocol consists of a single-page handout and YouTube video which instructs lake property owners on the importance of cleaning and inspecting their equipment upon removal from the water each fall. The COLA will distribute these materials to their membership and the SWCD will remain the point of contact for any suspect AIS reports.

Lake Stewardship Template the Little Elk Lake Improvement Association (LELIA) compiled this [lake stewardship list](#) and [related attachments](#) to provide guidance and instruction to lakeshore owners. They believe lake communities are jointly invested in their lake resource, and if they are provided basic instructions on how to improve their lake they will do the right thing. In addition, they have found that new lakeshore owners especially have a lot of questions and this information provides them direction on how to impact lake in a positive way. LELIA has made the template available for each of our SC COLA member organizations to customize to their lake characteristics and conditions.

Pursue improvements in [septic system ordinance compliance](#), [property owner education](#) and [low interest loan awareness](#) with Sherburne County. An initial meeting to outline strategies was held on December 8, 2020.

Past/ongoing

Zebra mussel detectors in 2018 were constructed by Eagle Scout Alex Collins (see photo at left) and distributed to member lake associations to monitor this invasive. In 2021, the SC COLA and Sherburne SWCD partnered to expand zebra mussel surveillance in county lakes. This effort included constructing an additional 40 zebra mussel settling platforms (see photo left) and distributing to lake residents. An [instruction guide](#) was sent to each resident which informs them of use and care of the platform, what to look for, and to whom any suspicious looking items should be reported to. Sherburne SWCD staff will regularly communicate with these resident volunteers and record any findings reported.

Aquatic Invasive Species (AIS) Monitoring Rake Kits (see photo above) sponsored by the SWCD and SC COLA that provide detection devices and materials for ongoing protection throughout the boating season of each lake (at no cost).

Collaborate with the Recreational Enforcement Division of the Sherburne County Sheriff's Office to **promote safety in lake and river recreational activities** within the County. This includes education on rules and local ordinances, identifying placement of navigational aids (buoys) in County waters and needs for removal of navigational hazards and coordinating aquatic invasive species watercraft inspections.

Alum for Phosphorus Control seminar sponsored by Briggs Lake chain.

Joint AIS Volunteer Watercraft Inspector training with DNR sponsored by SWCD and Big Lake Community Lake Association.

Zebra mussel veliger monitoring, sponsored by SWCD and conducted by lake associations to determine potential early stage of this aquatic invasive species.

Examples of actions that enhance the work of members are:

- AIS Monitoring Rake Kit and Zebra Mussel Monitoring Platform projects sponsored by SWCD and SC COLA that provided detection devices and materials for annual protection of each lake.
- Save time and \$\$\$ by members volunteering labor, organizing a local Volunteer Inspector Training and participation in water quality improvement educational programs.



- The e-distribution of our fourth annual “Lake Directory & Reference” of lake representative, service provider and government contacts.
- Ongoing streamlined communication about information, events and opportunities so member organizations can become more active and informed.



Protecting our lakes, rivers and waterways
today and tomorrow

Directory & Reference

For distribution to members only

May 2022



List of planned activities for the upcoming year:

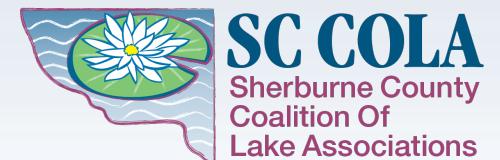
- Build on our Business Sponsor Campaign to be able to afford goals like grant collaboration with Sherburne SWCD targeting reduction of water quality impairments and soil erosion, youth water quality project partnerships and additional waters-related advocacy memberships.
- Pursue further ways to promote lake stewardship and association participation (e.g. geofencing, additional education and promotion items).
- Help implement the Adopt-a-Stormdrain project for Sherburne County and further pursue County septic ordinance and education improvements.
- Plan to continue our annual meeting with the Sheriff's Department Water Patrol to collaborate on safety issues or concerns and other County representatives as needs arise (e.g. Commissioners, Zoning).
- Monitor and engage where appropriate in the 2023 legislative session to advance waterways advocacy efforts.
- Determine if the timing is right, and it is the best use of our resources, to resume hosting an annual event.



Photos from the last SC COLA Annual Event on May, 20 2019:



May 4, 2023 (proposed, TBD)





Comments and Questions?

